

**LANS Budget for 2008/2009/2010 Season**

<b><u>Revenue:</u></b>	<b><u>2008/2009 Anticipated Values</u></b>	<b><u>2008/2009 Actual Values</u></b>	<b><u>2009/2010 Projected Budget</u></b>
Opening Balance	1500	3556.96	3000
Registration fees	21600	21600	18900
	(\$700 + \$100 dep)	(\$700 + \$100 dep)	(\$600 + \$100 dep)
<b>Total Revenue:</b>	<b>23100</b>	<b>25156.96</b>	<b>21900</b>

**Expenses:**

Credit for champs	400	400	400
Gyms	10500	9381.43	10250
Repairs	300	198.65	250
Nets	200	165.77	250
Posts	1003	0	0
New Rule Books	50	0	125
Photocopies/Office Supplies	175	52.36	175
Whistles & Lanyards	100	0.00	250
All-Star Night Gift Certificates	100	100	100
League Coordinator	3000	3000	3000
Postage	60	0	75
Advertising	250	0	250
Officiating	1200	1200	1200
Meetings	100	100	100
Balls	675	664.44	675
Storage	300	300	300
Ball Bag Return	2700	2700	2700
Website	250	250	250
MSP Award	40	50.00	50
Next Year Start-up	1500	1500	1500
<b>Total Expenses:</b>	<b>22903</b>	<b>20062.65</b>	<b>21900</b>